

OAK CREEK VILLAGE COMMUNITY BLOOD DRIVE



The Klein Volunteer Fire Department will be hosting a blood drive at Station 2 located at the Gladebrook entrance of Oak Creek Village.

Donate! It is a bloody good job.

Whether you can donate or not, stop by and meet your local firefighters.
Snacks and refreshments will be available.

Date: March 16th ~ Time: 9 AM - 1 PM
14640 Gladebrook Dr. • Houston, TX 77068

Every drop counts. See you there!

Check out Page 10
for the
OAK CREEK VILLAGE
COMMUNITY
ASSOCIATION, INC.
2013 Proposed Budget



ELECTION COMING IN APRIL



ANNUAL BOARD of DIRECTORS ELECTION will be held on
APRIL 18, 2013. If you wish to run, please call Sharon Kuester
(281-444-1532) before March 20th to get your name on the ballot.

www.OakCreekVillage.org



How To Reach Us...

**Oak Creek Village
Community Association, Inc.**
P.O. Box 1052
Cypress, Texas 77410-1052

OCV EXECUTIVE BOARD

President, *Sharon Kuester* 281/444-1532
Architectural Control, *Tim Cooley* 281/513-3067
Tim.J.Cooley@gmail.com
Treasurer, *Jon Whisler* 832/249-1342
Maintenance, *Malcolm Stonehouse* OCVMtce@yahoo.com
Recreation, *Elizabeth Davis* 281/957-5590
OCVRecreation@yahoo.com
Security, *Lloyd Bratton* 832/217-4522
Deed Restrictions, *A.J. Salinas* 281/444-1292

COMMITTEE NUMBERS

Clubhouse Rental, *Laurie Elliott* 832/283-2541
OCV Accountant, *Nelson Jones* 281/351-2010
Newsletter Editor, *Meri Lou Fry* 281/440-8915
3903 Midforest Dr. (box on doorstep)
MeriLouLy@sbcglobal.net
Newsletter Publisher, *Diana Baskett* 281/755-1959
6211 Hickorycrest Dr. Spring, TX. 77389
Di@DianaBaskett.com

EMERGENCY

Emergency (Police, Medical, Fire) 911
Ambulance 281/440-4300
Animal Control (612 Canino Rd.) 281/999-3191
Crimestoppers 713/222-8477
Crisis Hotline 713/527-9864
Fire 281/251-0101
Interfaith 281/367-1230
Hospital 281/440-1000
Poison Control (poisoncenter.org) 800/222-1222
Sheriff (Harris Co.) 713/221-6000
Water & Sewage (24 hour Emergency) 281/376-8802
United Way (Information & Referral) 281/292-4155

HELPFUL NUMBERS

Vacation Watch - Cypresswood Annex
281/376-2997 (Forms 713/221-6000)

Street Light Out ~ Centerpoint 713/207-2222
(Be sure to have the six-digit ID# off the pole.)

UTILITIES

Post Office - Cornerstone 281/444-1355
Electricity - Reliant Energy 713/207-7777
Gas - Centerpoint Energy 713/659-2111
Trash - J&S Trash Services (pick-up schedule) ... 713/635-2500

OCV has a heavy trash pick up day EVERY Friday.
On Fridays, J&S does not have as much trash to pick up as on Tuesdays so that is when they will pick up "one" heavy trash type item like bundled up tree branches, refrigerators, stoves, hot water heaters, dishwashers, etc. If a homeowner has multiple heavy trash type items, the homeowner will need to spread them out over multiple Fridays or a special fee can be paid to have multiple heavy items all picked up on a single Friday.

If you need to dispose of any hazardous material please visit the website below for dates and locations:

Hazardous Waste Disposal
www.CleanWaterClearChoice.org

Telephone - AT&T 800/246-8464
Water & Sewage - Bammel Utility District 281/376-8802



Recycling

Friday is your only recycle day. Paper, magazines, books, boxes (no debris inside), plastic containers and aluminum containers will be picked up, NO GLASS PLEASE.

OCV GARDEN CLUB BOARD



President, *Valerie Hill* 281/880-4848
Program
1st Vice President Advisor, *Mary Ramsey* 281/440-6074
Program Committee,
Gladys LaRochelle 281/444-7579
Marilyn Brown 281/781-7872
Meri Lou Fry 281/440-8915
Valerie Hill 281/880-4848
Kathy Colbert 281/583-0652

Yearbook
2nd Vice President, *Carol Barziza* 281/444-8957
Secretary, *Meri Lou Fry* 281/440-8915
Treasurer, *Kathy Colbert* 281/583-0652
Meetings are held on the fourth Tuesday of each month.

Oak Creek Village

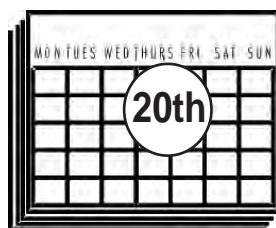
Newsletter



**The deadline for the April
issue is March 20th, 2013**

You can deliver your typed
articles, classified ads* or other
submissions to:

Meri Lou Fry via email at
MeriLouLy@sbcglobal.net
or **3903 Midforest Drive,**
(box on doorstep) prior to the
deadline each month.



*Classified advertisements are only available to residents at no
cost, and are not intended for business purposes.

*If you would like to advertise in this
publication, please contact:*

Diana Baskett

281.755.1959

Di@DianaBaskett.com

Did You Know???

The Oak Creek Village Newsletter is published and
delivered to all of the residents in Oak Creek Village
every month. That's 659 homes! This is only possible
through the support of our advertisers, so please show
them our appreciation.



**VISIT US ON THE
WWWEB...**

Have you seen the website
yet? You can access a wealth of
information as well as email your Board of Directors.

We are continually updating it to keep our residents
informed, so check it out today!

www.OakCreekVillage.org

TEENAGE JOB SEEKERS

If you're looking for a responsible teen to watch
your child, house, pet, or to do some yard work
or power washing, look no further! These teens
live in your neighborhood and have references
from your neighbors!

NAME	AGE	SERVICE(S)	PHONE
Dominique Boulay	14	B+H+P	281/455-7397
Paula Lamas	17	B+H+P	832/878-1098
Kaitlyn Linehan	15	B+H+P	281/836-5028
Crescendo Robinson	13	B+H+P	281/706-6009
Cameron Smith	17	B+H+P	281/898-0014

B-Baby Sitting H-House Sitting P-Pet Sitting

PW-Power Washing Y-Yard Work

*** CPR Certified**

**Are you a teen that is interested in earning
some extra \$\$\$?**

If you would like to be added to this list, please send your name,
address, date of birth, phone number and service(s)

you can provide to:

Diana Baskett

6211 Hickorycrest Drive • Spring, TX 77389

email ~ Di@DianaBaskett.com

Oak Creek Village Community Association Board of Directors

Meeting Reminder:

March 12th, 2013 ~ 7:00 PM

Residents are reminded that the Oak Creek Village Com-
munity Association Board of Directors meets on the **second**
Tuesday of every month at **7:00 PM**. All residents are in-
vited and encouraged to attend. Anyone wishing to present
ideas to the Board should call a Board member prior to the
meeting so we may allot time for you on the agenda.

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281-580-5060

lb.reid@comcast.net



OCV PRESIDENT'S LETTER

Dear Friends and Neighbors,

There has been some vociferous discussion recently about the new stop sign on Gladebrook. We want you to know that this is just the first of several steps we are taking to attempt to get people to slow down to the speed limit, and to find it inconvenient to use OCV as a way to avoid the intersection at 1960 and Stuebner. Since we have no sidewalks, those who walk are anxious not to be killed, while those who don't are anxious not to have their freedoms limited. I am happy that we have someone who actually wants to do something about a problem, rather than just complain.

Moving on, next month we will be having our annual election of the Board of Directors. It will be April 18th this year. At that time we will also have our yearly General Meeting, which you are encouraged to attend. There are 7 directors up for reelection this year, and all are running. If you wish to run, please call me so I can add your name to the ballot, which will appear in the April newsletter.

Other than that, let me thank those of you who are doing a great job of helping to keep OCV looking neat and tidy. I imagine there will be more fix-up projects going as the weather gets warmer, and...

I'll see you around the neighborhood.

Sharon Kuester, prez



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NORTHWEST HARRIS COUNTY AGGIE MOM'S CLUB

Hosts

**Texas A&M University President
Dr. R. Bowen Loftin '71
March Meeting Featured Speaker**

Please join fellow Aggie Moms for our monthly meeting on March 12th at 7 p.m. featuring Dr. R. Bowen Loftin, President of Texas A&M University. If your senior is Aggie bound, you'll want to take this opportunity to get up front and personal with the President of the best darn University in the country. All meetings are open to the public and prospective students, current students and Aggie families are always welcome! Refreshments will be served! Details on our website www.nwhcaggie moms.org.

Aggie Moms, as an organization, encourages parents to become familiar with A&M during their student's freshman year instead of waiting for graduation to visit, as is the custom on other university campuses. The path to graduation can be a challenging journey; don't go it alone. Northwest Harris County Aggie Moms has been here for 25 years and we're committed to helping your student and YOU enjoy the TAMU experience.



The Northwest Harris County Aggie Mom's Club meets the second Tuesday of the month at 7:00 p.m. (August-May), at the Houston Distributing Company, 7100 High Life Drive and Cutten Road. Drop on by and say Howdy. We'll be darn glad you did! Feel free to contact Tish Otten, Club President at clubpres20122@gmail.com.

Our up-coming events include awarding scholarships totaling \$14,500 to 13 Fighting Aggie Students for the 2013-2014 academic year. Information on our club's scholarship program is on the web site.



In addition, the CyFair A&M Club encourages area former students and Texas A&M supporters to join its uniquely targeted Aggie experience in its dual mission to raise scholarship funds for students exclusively from the CyFair area, and to support the community. Just two of its many springtime events include the April 21 Muster and May 17 golf tournament, both in CyFair at Sterling

Country Club! Tournament sponsorships are still available, as well as golf foursomes at \$100 per entrant. For more information on these and other springtime events, and to get involved with the CyFair A&M Club, please visit www.cyfairags.org. Thanks and Gig 'em!



OAK CREEK VILLAGE GARDEN CLUB TRIP
Tuesday, March 26th, 2013

SURPRISE! WE WILL BE VISITING THE CZECH CULTURAL CENTER. Our bus leaves the Oak Creek Village clubhouse between 9:00 and 9:30 a.m. to head for the Houston Museum District. There we will enter a lovely old mansion chock full of beautiful and interesting things pertaining to the Czech culture and history...things to learn and things to buy...if you wish. After we have enjoyed our tour, we will be treated to a freshly prepared luncheon served on fine china with silver and crystal. This elegant meal will include a glass of wine (or champagne if you wish!). The cost for this fine experience is \$20.00 and includes everything!

In the afternoon we will tour the John C. Freeman Weather Museum. The Freeman museum is the FIRST museum of its kind in the nation! Its goal is to reach as many people as possible and educate them about weather and weather safety, as well as make them weather-wise.

Plan to go! Tell your friends! All (seniors) are welcome on the bus.

Valerie Hill 281-880-4848 or
Meri Lou Fry 281-440-8915

Check out more on the web at:

OakCreekVillage.org

Stay informed, stay connected.



If you have personal items for sale, please submit your classified ad to Diana Baskett via email to Di@DianaBaskett.com, or deliver them to 6211 Hickorycrest Drive, Spring, Texas 77389.

Classified advertisements are only available to residents at no cost, and are not for business purposes.

Restrictions do apply, call 281/755-1959 for details.

MAKE THE NEWSLETTER YOUR OWN

The newsletter is your paper and we want to hear from you!

OCV neighborhood news for the newsletter

Write an interesting or funny article

Tell about a great place to visit

Share your good news

Family Birthdays

New Baby

Kid's Accomplishments

Groups

Service

Holiday Wishes



Let's personalize our newsletter by adding things your family enjoys!

Have a great photo you might like to share? Send it in, share it, and see it on the front cover of the paper for all to enjoy. Perhaps it's funny, pretty, artistically interesting, or just something you want to share.

If you have an interesting idea for the newsletter please let me know, email me at MeriLouLy@sbcglobal.net.
It's your paper – make it your own!



CY-CREEK JOB FAIR

**FILL YOUR STAFF NEEDS
CONNECT WITH LOCAL
BUSINESSES**

MARCH 21, 2013 4:00 – 8:00 PM

Cypress Creek High School Commons Area
9815 Grant Road • Houston, TX 77070

EXHIBITORS RECEIVE:

One 10x10 exhibit booth space
Table, 2 chairs
Booth number sign



BOOK YOUR SPACE TODAY!

Register Online:

http://schools.cfsd.net/cycreek/academy_BF.html

\$20 fee for 10x10 booth space & table
\$20 additional fee for electricity (limited availability)

EMAIL:

Carol.Gibson@cfisd.net • Vallorie.Mason@cfisd.net
Julie.Larson@cfisd.net



Security News[®]
from Lt. R. Glaze
 Harris County Constable's Office ~
 Precinct 4, North Central Office
 23008 Northcrest Drive
 Spring TX, 77388
 281/379-6134
 ronnie_glaze@cd4.co.harris.tx.us



Oak Creek Village Security Stats ~ JANUARY 2013 Harris County Sheriff's Office Patrol Bureau

In reference to a recent request I'm going to address a couple of questions related to dogs. We respond to numerous types of disturbance calls involving dogs, from the ones where the reportee says the dog barks continuously, to the more severe cases involving dog bites. I've been lucky in that I have been both a police canine handler, and I am currently my department's canine supervisor, so I have some firsthand knowledge regarding this issue. Having been involved in many debates on the issue, I can tell you that people are divided over their feelings on every aspect of this subject. There are people that are comfortable around dogs both small and large, and then there are people that have never been exposed properly and have an inherent fear of them. As a handler it was always my goal to educate as many people as I could in an attempt to bring the two sides closer to one another. It is hard for someone who has been around animals all their life to appreciate the concerns of someone who feels threatened when they are confronted by what they believe to be an aggressive animal. Unfortunately the media doesn't help. Most of us have seen the accounts of dog bite cases where someone is bitten. We rarely get to see the entire story and have no clue as to what circumstances surround the incident. I could fill up an entire newsletter on this issue, so it's my goal to remind everyone to be respectful of your neighbors as it relates to your animal(s). For instance, if you're walking your dog make sure and have him on a leash. First of all, it's the law, second; remember that although you may know that your animal is harmless, someone else may not. A case from some time ago involved a small child who was out walking with her family when they passed another person who was walking their large dog. When the paths crossed the child became excited and wanted to play with the dog. Being a large dog the owner was unable to control it and the dog, who wanted to play also, lunged towards the child knocking her down. There were no injuries other than a scraped knee so everything turned out fine. It was still a traumatic experience for the child who will now be scared of dogs until she can be properly introduced to them. Remember that if you come in contact with someone be considerate of their space. If they look or act nervous, your dog will most likely become nervous or excited, and this is when accidents happen.

Another issue involves barking dogs. We respond to these type calls regularly, and most are easily remedied after speaking with the owners. If you're around dogs all the time then you sometimes don't realize that your animals barking can become nonsense for a neighbor. When you put your animals out be cognizant of your neighbors, and if your dog starts barking continuously step out and try to quiet them. If you leave your animals out all the time make sure they have water and shelter. If not, they will most likely start barking and not stop until you return home. Also take steps to make sure that they are quiet throughout the night. I could go on but you get the just of the issue. If you have any questions feel free to call or email me.

TYPE OF ACTIVITY	D. Harden	M. Malloy	Others	Monthly Total
911 Hang Up	0	0	1	1
Alarm Local	0	3	2	5
Burglary/Motor Vehicle	2	2	2	6
Check Park	16	1	6	23
Contract Check	195	37	1	233
Criminal Mischief	0	1	1	2
Disturbance/Family	0	0	1	1
Disturbance/Fireworks	1	0	0	1
Disturbance/Juvenile	2	0	0	2
Disturbance/Other	0	0	1	1
Follow Up	1	0	0	1
Information Call	18	0	0	18
Meet the Citizen	11	0	0	11
Meet the Officer	1	0	0	1
Neighborhood Check	0	0	13	13
Open Door/Window	1	0	0	1
Road Rage Inc	1	0	0	1
Special Assignment	1	0	0	1
Suspicious Person	3	3	3	9
Theft/Other	0	1	1	2
Traffic Initiative	12	13	0	25
Traffic Stop	3	3	0	6
Vehicle Suspicious	3	0	2	5
Welfare Check	0	0	1	1
Total	271	64	35	370



There is a leash law requiring all dogs and cats be on a leash at all times. Homeowners are urged to keep dogs and cats off of neighbor's lawns and clean up after them.



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DANSAUTOMOTIVE1@YAHOO.COM



Northwest Flyers Track Club Registration

The Northwest Flyers Track Club will host an orientation/registration session for all middle and high school athletes and their parents interested in joining for the 2013 season. The event will be held on Friday, April 12, from 7:00 – 8:30 PM at Cypress Creek High School, 9815 Grant Rd., Houston.

The Northwest Flyers is a youth (ages 6 -18) track organization, affiliated with USA Track & Field. The club provides a full program of "track" events such as sprints, hurdles, middle distance, distance and relays, and "field" events such as long jump, triple jump, high jump, pole vault, discus, shot put and javelin. It is an excellent "off-season" program for young athletes who currently compete on their middle school or high school track teams.

The club was founded 26 years ago by Olympic gold medalist Fred Newhouse to foster the development of youth track & field in the northwest Houston area. Last year, the Northwest Flyers sent 106 young athletes to compete at U.S. Junior Olympics National Championships in Baltimore, Maryland and Albuquerque, New Mexico.

Visit the team website at <http://www.northwestflyers.org> for registration forms and information prior to the session, or contact Linette Roach at (281) 587-8442, or linette.roach@sbcglobal.net.



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With Coupon. Not valid Sundays, Holidays, after hours, or with any other offer or coupon.
Exp. 3/31/2013

\$65⁰⁰ OFF

**Any Repair
Over \$300 | Water
Heater
Installation**

With Coupon. Not valid Sundays, Holidays, after hours, or with any other offer or coupon.
Exp. 3/31/2013



OAK CREEK VILLAGE COMMUNITY ASSOCIATION BOARD OF DIRECTORS MEETING MINUTES

FEBUARY 12, 2013

Prior to our board meeting, we had a presentation from Randy Morgan representing ROYAL TRASH SERVICES. It is contract renewal time for OCV's trash service and your board of directors is researching costs and services before a contract is signed.

The meeting was called to order at 7:35 p.m. by President Sharon Kuester. Members present were Sharon, Lloyd Bratton, Elizabeth Davis, A. J. Salinas and Jon Whisler. Residents attending were Marilyn Bogle, Ron Halk, Bill Taylor, Dan Linehan and Jenni and Jon Olson.

The minutes of the January 8, 2013 meeting were approved as read.

Dan Linehan reported on the project of signs for the entrances and exits of Oak Creek. The board approved a cost of sign production not to exceed \$2500.00.

REPORTS

MAINTENANCE - In Malcolm's absence, Sharon read his report which was approved.

The board approved the \$75.00 fee for membership in the 'Greater Houston Neighborhood Associations'.

SECURITY - Sheriff's report accepted. Lloyd reported 6 burglaries of motor vehicles...several on the same night. Our officers are trying to rely on visibility to curb speeders so their time in OCV is not diminished by having to spend time in traffic court. There was a fight on Gladebrook among some kids which was broken up quickly by our police. Report approved.

RECREATION - Written report read and approved. If you are interested in Newcomer's info, log on to www.HoustonNewcomerGuides.com.

DEED RESTRICTIONS - Oral report accepted. AJ continues to handle a variety of legal situations and violations of our deed restrictions.

TREASURY - Written reports read and approved. Proposed budget for 2013 approved by vote of board.

NEW BUSINESS

Announcement of election for OCVCA board directors in this issue. Ballot will appear in April newsletter. Election will be held on April 18, 2013.

Meeting adjourned at 9:05 p.m.

Respectfully submitted, Meri Lou Fry, Secretary

OAK CREEK VILLAGE COMMUNITY ASSOCIATION MAINTENANCE REPORT



FEBRUARY 2013

- 1) Welcome to the New Year and all of the exciting happenings around our fair village. The 'Meet Santa' morning was again well done by Elizabeth Davis and she and her band of helpers could do with more folk taking an interest in these activities. There were some E-mails this month much to the disgust of our board members as Yahoo was hacked and they received some useless messages. The password has been changed and hopefully that will sort that out. Having said that, cyber invasion is on the increase so in the TIP OF THE MONTH below is some useful information.
- 2) The pipeline company has removed all of the trees on the greenbelt and on checking with them, they are still due in the next few weeks to come and grind the stumps down. Still no news of whether or not the proposed pipeline will go ahead. Let's just wait and see!!
- 3) A new wind screen has been ordered and has been delayed due to their backlog. Like ours, so many others had their screens torn by the high winds.
- 4) Because of the strain on the fencing, especially on the club house side court, the perimeter concrete has cracked and the new screen will have flaps in it to reduce the wind pressure.
- 5) Thanks to Alan Kaniss, our water board representative, he has donated some of his company's patented epoxy to fill the cracks and strengthen the concrete.
- 6) Unfortunately the tennis court near the road has not been resurfaced where the depressions collect rain water. Again this delay appears to be due to increased activity as the tennis season is fast approaching. I'll try and find an alternative company who can make the repair as it will get worse if not attended to.

TIP OF THE MONTH

As mentioned above, passwords are now easier to crack as there are freely available hacking processor programs that can make short work of finding the right combination to invade your computer. Old standbys like 12345678 or your pets name are easy to crack as are words found in the dictionary. So here are a selection of not so easy to crack alternatives - of course they have to be memorized or at least kept on hand for the various programs on your computer:

Quarterhorse	-	5-10 minutes to crack
Quarterhorsebox1*	-	a few days
Qu08art#er@ho45rs=e	-	next millennium

Something to dream up for yourselves and, recently, using some Zulu words was deemed a strong password...difficult to crack. I wondered when it would come in handy!!

Malcolm Stonehouse - Oak Creek Maintenance

OAK CREEK VILLAGE COMMUNITY ASSOCIATION TREASURER'S REPORT

FEBRUARY 12, 2013

Balance Sheet

The December 31st, 2012 balance sheet shows \$245,272 in the bank.

Statement of Revenue & Expense

For December 2012, revenue was above budget by \$317 primarily due to higher Transfer Fee Income. Expenses were below budget by \$12,426 with the savings mainly being in the Bad Debts expense line.

Transaction report

We had our normal operating expenses in the month of December.

Additional Notes:

Our 2013 Maintenance Fee was mailed out at the end of November and were due in the amount of \$264 at the first part of January. They are now past due and starting to accrue late fees and interest. If for some reason, you have not received your bill, checks should be made out to OCV Community Association, Inc or contact our accountant at 281-351-2010 to make payment arrangements and find out what the new balance is including the late fees and interest. Our mailing address is P.O. Box 1052, Cypress, TX 77410. This address is used for all formal correspondence and is checked by our accountant several times a week.

OAK CREEK VILLAGE COMMUNITY ASSOCIATION RECREATION REPORT

January 8, 2013 through February 12, 2013
Submitted: February 12, 2013 by Elizabeth Davis

I received information from the NW Chamber regarding advertising in the next Newcomer & Relocation Guide. I think this is a great opportunity to draw great new residents to Oak Creek Village. This guide will be included in the ExxonMobil relocation packages as well as in their relocation resource room. Layne Christensen, Noble Energy and Anadarko also use the guides in their relocation efforts. What great exposure for our community! I requested a copy of this guide when I moved to Clear Lake and again when I moved to Oak Creek Village.

OAK CREEK VILLAGE COMMUNITY ASSOCIATION STATEMENT OF REVENUE AND EXPENSES

DECEMBER 31, 2012

<u>ASSETS</u>		
Trustmark - Checking		\$ 61,800
Trustmark - Money Market		183,872
Certificates of Deposit		-
Prepaid Expenses		968
Receivables - Current Year		-
Receivables - Prior Years		95,431
Security Receipts Receivable		18,756
Other Receivables		33
Allowance for Bad Debts		(59,947)
Total Current Assets		<u>300,514</u>
Land		34,365
Improvements & Equipment		388,564
Accumulated Depreciation		(257,598)
Total PP&E		<u>165,331</u>
Total Assets		<u>\$ 465,845</u>
<u>LIABILITIES & FUND BALANCES</u>		
Accounts Payable		\$ 938
Prepaid Maint. Fees		65,475
Deferred Revenue		-
Total Liabilities		<u>66,414</u>
Fixed Asset Fund - Net		165,331
Maintenance Fund		111,349
Major Repair Fund		122,569
Current YTD Net Income		182
Total Fund Balances		<u>399,431</u>
Total Liabilities & Fund Balances		<u>\$ 465,845</u>

OAK CREEK VILLAGE COMMUNITY ASSOCIATION BALANCE SHEET

DECEMBER, 2012

	<u>Month</u>			<u>YTD</u>		
	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<u>Revenue</u>						
Maint Fees - Current Year	\$ 14,272	\$ 14,272	\$ -	\$ 171,264	\$ 171,264	\$ -
Clubhouse Rentals	100	50	50	1,075	700	375
Interest Income	43	100	(57)	948	1,400	(752)
Pool & Tennis Receipts	-	-	-	2,230	400	1,830
Security Receipts	10,833	10,834	(1)	130,000	130,000	-
Transfer Fees	775	200	575	5,100	3,000	2,100
Miscellaneous Income	(51)	200	(251)	4,633	6,232	(1,599)
Total Revenue	<u>25,973</u>	<u>25,656</u>	<u>317</u>	<u>314,950</u>	<u>312,996</u>	<u>1,954</u>
<u>Expenses</u>						
Clubhouse Contract	500	490	(10)	6,000	5,800	(200)
Grounds Contract	1,371	975	(396)	15,095	12,500	(2,595)
Pool Contract	729	726	(3)	34,712	31,100	(3,612)
Security Contract	10,859	10,800	(59)	129,084	130,000	916
Clubhouse / Grounds Repair	395	200	(195)	13,260	5,000	(8,260)
Exterminating - Mosquitos	-	-	-	3,975	2,700	(1,275)
Pool Repairs & Supplies	-	200	200	2,016	6,400	4,384
Tennis Court Repairs	-	-	-	1,809	1,000	(809)
Accounting Fees	1,050	1,050	-	13,065	12,600	(465)
Auditing Fees	-	-	-	-	-	-
Bank Fees	(13)	5	18	15	60	45
Legal Fees	-	400	400	9,461	7,000	(2,461)
Insurance	-	-	-	7,658	7,000	(658)
Street Lighting	2,869	3,000	131	35,486	36,600	1,114
Other Electric	842	900	58	10,960	13,000	2,040
Gas	18	40	22	256	500	244
Water & Sewer	160	300	140	4,119	3,600	(519)
Telephone	36	40	4	500	480	(20)
Taxes	-	-	-	12	30	18
Bad Debts	1,233	12,126	10,893	1,233	12,126	10,893
Newsletter	(4)	900	904	2,080	1,800	(280)
Office & Miscellaneous	153	50	(103)	3,893	3,200	(693)
Major Repairs	1,042	1,041	(1)	12,500	12,500	-
Depreciation	7,579	8,000	421	7,579	8,000	421
Total Expenses	<u>28,817</u>	<u>41,243</u>	<u>12,426</u>	<u>314,767</u>	<u>312,996</u>	<u>(1,771)</u>
Net Income (Loss)	<u>\$ (2,845)</u>	<u>\$ (15,587)</u>	<u>\$ 12,742</u>	<u>\$ 182</u>	<u>\$ -</u>	<u>\$ 182</u>

OAK CREEK VILLAGE COMMUNITY ASSOCIATION, INC.

2013 PROPOSED BUDGET

HOA Maint. Fee Rate \$ 256.00 \$ 256.00 \$ 264.00

	<u>2012 Actual</u>	<u>2012 Budget</u>	<u>2013 Budget</u>	
<u>Revenue</u>				
Maint Fees - Current Year	\$ 171,264	\$ 171,264	\$ 176,616	
Clubhouse Rentals	1,075	700	750	
Interest Income	648	1,400	700	
Pool & Tennis Receipts	2,230	400	400	
Security Receipts	130,000	130,000	130,000	
Transfer Fees	5,100	3,000	3,000	
Miscellaneous Income	4,633	6,232	4,800	
Total Revenue	314,950	312,996	316,266	
				<u>2013 Budget</u>
<u>Expenses</u>				
Clubhouse Contract	6,000	5,800	6,000	1.8%
Grounds Contract	15,095	12,500	12,500	3.8%
Pool Contract	34,712	31,100	33,000	10.1%
Security Contract	129,084	130,000	130,000	39.9%
Clubhouse / Grounds Repair	13,260	5,000	6,000	1.8%
Exterminating - Mosquitos	3,975	2,700	4,000	1.2%
Pool Repairs & Supplies	2,016	6,400	6,400	2.0%
Tennis Court Repairs	1,809	1,000	1,200	0.4%
Accounting Fees	13,065	12,600	13,600	4.2%
Auditing Fees	-	-	7,000	2.1%
Bank Fees	15	60	60	0.0%
Legal Fees	9,461	7,000	8,000	2.5%
Insurance	7,658	7,000	8,000	2.5%
Street Lighting	35,486	36,600	36,600	11.2%
Other Electric	10,960	13,000	12,000	3.7%
Gas	256	500	400	0.1%
Water & Sewer	4,119	3,600	4,600	1.4%
Telephone	500	480	500	0.2%
Taxes	12	30	30	0.0%
Bad Debts	1,233	12,126	8,831	2.7%
Newsletter	2,080	1,800	2,000	0.6%
Office & Miscellaneous	3,893	3,200	3,900	1.2%
Major Repairs	12,500	12,500	13,900	4.3%
Depreciation	7,579	8,000	7,500	2.3%
Total Expenses	314,768	312,996	326,021	100.0%
Net Income (Loss)	\$ 182	(0)	(9,755)	

BE WATER-WISE:

SAVE WATER - SAVE MONEY.

WASTE WATER - WASTE MONEY.

ONE THING ALL AUTOMATIC CLOTHES WASHING MACHINES have in common is that they use a lot of water, up to 59 gallons per load. The newer machines use as little as 20 gallons. Save money and water by using only full loads to match the amount of water being used. If the machine can be set for different water levels use only the water needed for light or partial loads. An additional savings can be realized by using only cold water when hot water is not needed. Some detergents may even recommend using cold water. Ninety percent of the cost is in heating the water. Using cold water when it will do the job results in a double savings. Probably most folks are already familiar with these points, but a little reminder now and then may prove to be helpful.



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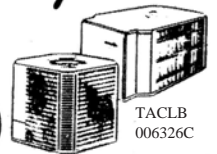
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Exhibitors Include:

Butterfly Enthusiasts of Southeast Texas (BEST)
Chikawa Conroe Aztec Dancers
Cypress Creek Greenway Project/
Cypress Creek Flood Control Coalition
Earth Share of Texas
Eddie V. Gray Wetlands Center/
Baytown Nature Center
Galveston Bay Foundation
Green Mountain Energy
Harris County Flood Control District
Harris County PID Watershed Protection Group
Harris County Public Health & Environmental Services: Mosquito Control
Houston Audubon
Houston Zoo, Inc.
Jones Park Reptile Exhibit

Jesse Jones Park Volunteers
Keep Kingwood Green
Kleb Woods Nature Preserve
Lone Star College: Kingwood
Mercer Arboretum and Botanic Gardens
Moody Gardens
Outdoor Nature Club: Ornithology Group
Piney Woods Wildlife Society
Quest Early College High School: Green Team
Spring Creek Greenway Nature Center
Texas Master Naturalists: Heartwood Chapter
Texas Snakes & More
WaterWorks Education Center: City of Houston
Wildlife Center of Texas

Activities and Tours

Activities
Catch-and-release fish tank
Live animal exhibits
Nature crafts
Saltwater touch tank
Bird banding
Animals & artifacts touch-n-feel
Nature & animal games
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Free giveaways
...and much more!

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Pontoon boat tours (Ages 13+)

Book Signing
Gary and Kathy Clark

Presentations
12 Tips to Improve Your Nature Photography, *Kathy Adams Clark*
Bird Identification, *Gary Clark*
...and more!